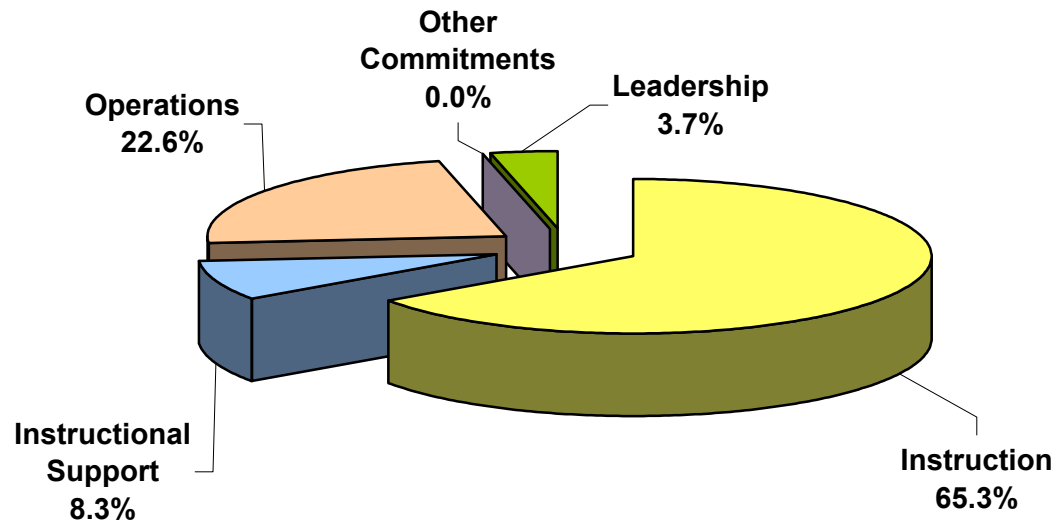
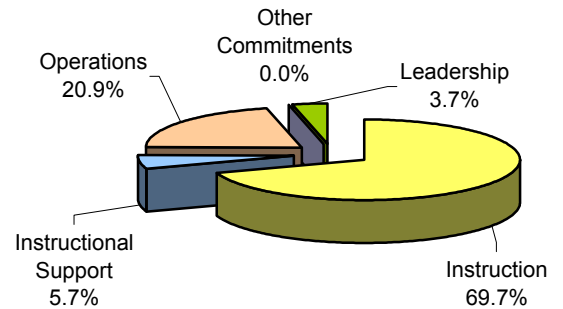


# Foster School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



| Elementary School Enrollment (ADM):<br>393 | Amount      | \$ Per Pupil | %-To-Total<br>Elementary |
|--|-------------|--------------|--------------------------|
| Instruction                                | \$2,219,281 | \$5,647      | 65.3%                    |
| Instructional Support                      | \$283,213   | \$721        | 8.3%                     |
| Operations                                 | \$768,674   | \$1,956      | 22.6%                    |
| Other Commitments                          | \$0         | \$0          | 0.0%                     |
| Leadership                                 | \$124,935   | \$318        | 3.7%                     |
| Total Elementary Schools                   | \$3,396,103 | \$8,641      | 100.0%                   |
| Total District & %-Elementary-To-District  | \$3,622,683 | \$9,102      | 93.7%                    |